

# 2022 Annual Report

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## Introduction

Girls In Tech Liberia (GITL) is a non-profit organization that was founded in 2019 and commenced active operations in 2022. The organization is committed to bridging the gender gap in technology by providing free computer training and internship programs to women and girls.

## Mission

The mission of GITL is to educate and empower women and girls in technology through our free tech training programs, supported by generous donations.

## Vision

Our vision is ambitious: by 2030, GITL aims to educate and empower at least ten thousand women and girls in technology, shaping a more inclusive and diversified tech landscape.

## GITL Programs Offer

To achieve our mission and vision, GITL offers a range of programs:

- **Education:** GITL provides tuition-free computer training and capacity-building courses, imparting the skills and knowledge essential for thriving in the digital age.
- **Scholarship:** Through sponsorships, donations, and partnerships, GITL secures Tech BSc. and Master scholarships for women interested in technology, reducing the gender gap in academic and professional pursuits.
- **Entrepreneurship:** GITL offer free training and workshops to women on leveraging technology to establish successful and productive businesses, nurturing economic independence.
- **Advocacy and Sensitization:** GITL conducts tech programs through various media channels, including Radio, TV, and social media live streaming, creating awareness and advocating for increased female representation in the tech sector.

## **GITL Training Description and Outcomes**

### **1. Basic Computer and its Applications: Duration - Two Months Training**

- **Description:** This course provides fundamental knowledge of computer usage and applications. Trainees learn essential computer skills, including basic software navigation, file management, the functions and parts of computer.
- **Outcome:** Upon completion, Trainees gain proficiency in basic computer operations, empowering them with the skills needed for more advanced technological pursuits.

### **2. Microsoft Office Suite (Word, Excel, PowerPoint, & Access): Duration - Three Months Training**

- **Description:** This comprehensive course covers the Microsoft Office Suite, including Word for document processing, Excel for spreadsheet management, PowerPoint for presentations, and Access for database creation.
- **Outcome:** Trainees develop proficiency in using the Microsoft Office Suite, enabling them to create professional documents, data analyses, impactful presentations, and efficient database management.

### **3. Digital Marketing: Duration - Two Months Training**

- **Description:** This course explores the principles and tools of digital marketing, covering topics such as social media marketing, content creation, email campaigns, and online advertising.
- **Outcome:** Trainees acquire the skills to navigate the digital marketing landscape, enabling them to promote businesses, products, or services effectively in the online sphere.

### **4. Graphic Design: Two Months Training**

- **Description:** Graphic Design focuses on visual communication through the creation of compelling and aesthetically pleasing graphics. Trainees learn design principles, use graphic design software, and explore creative concepts.
- **Outcome:** Trainees become proficient in graphic design tools, allowing them to produce visually engaging content for various platforms and purposes.

#### **5. Website Design: Two Months Training**

- **Description:** This course teaches the principles of website design, including HTML, CSS, and website development tools. Trainees learn to create functional and visually appealing websites.
- **Outcome:** Trainees gain the skills to design and build websites, contributing to their ability to showcase products, services, or personal portfolios on the internet.

#### **6. Database Management: Duration - Three Months Training**

- **Description:** Database Management covers the principles of database creation, management, and optimization. Trainees learn to design and maintain databases using industry-standard software.
- **Outcome:** Trainees acquire skills in organizing and managing data efficiently, ensuring they are well-equipped for roles involving data organization and retrieval.

#### **7. QuickBooks: Duration - Three Months Training**

- **Description:** This course focuses on the use of QuickBooks for financial management and accounting. Trainees learn to navigate the software, manage financial records, and generate reports.
- **Outcome:** Trainees become proficient in using QuickBooks for financial management, enhancing their capabilities in accounting and financial analysis.

#### **8. Cryptocurrency: Duration - Two Months Training**

- **Description:** The Cryptocurrency course introduces Trainees to the world of digital currencies, covering topics such as blockchain technology, cryptocurrency trading, and digital wallet management.
- **Outcome:** Trainees gain insights into the cryptocurrency market, allowing them to navigate this evolving financial landscape and potentially participate in cryptocurrency-related activities.

#### **9. Networking: Duration - Two Months Training**

- **Description:** Networking covers the principles of computer networks, including hardware, software, and network administration. Trainees learn about network configurations, security, and troubleshooting.
- **Outcome:** Trainees develop the skills required to set up and maintain computer networks, contributing to their proficiency in managing IT infrastructures and ensuring connectivity.

#### **10. Cybersecurity: Duration - Three Months Training**

- **Description:** The Cybersecurity course at GITL provides comprehensive training in securing digital information and systems. Trainees delve into threat detection, risk management, and defense strategies against cyber-attacks, gaining practical skills and knowledge.
- **Outcome:** Trainees are equipped to contribute to digital security in various settings. They can identify and manage cybersecurity risks, implement defensive strategies, respond to security incidents, and enhance the overall security posture of digital systems.

### **Target Audience**

GITL targets women and girls who are University/High School graduate or dropout.

Additionally, a special 2-month computer vacation school is available for junior and senior high students during school breaks.

## GIRLS IN TECHNOLOGY LIBERIA INITIATIVE 2022 REPORT

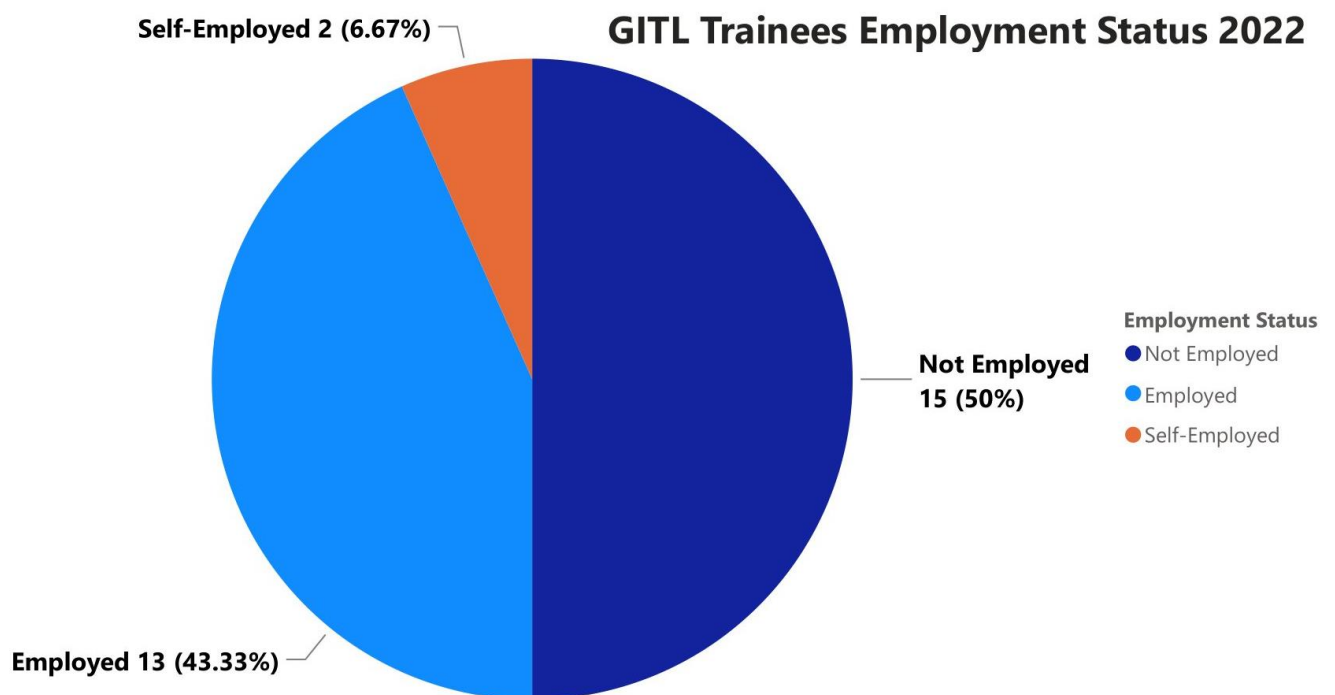
### Impact and Achievements

#### Training Success

Since the commencement of activities in 2022, GITL has demonstrated remarkable success in training women and girls. A total of **thirty (30)** women and girls have completed GITL Free two months Microsoft Office Suite Training in 2022.

Notably, the outcomes of these programs showcase the impact of GITL's efforts in empowering women and girls in technology:

- **43.33% Employment:** Half percent of the trainees are currently employed, reflecting the practical skills and knowledge gained from GITL's programs.
- **6.67% Business Establishment:** These trainees have taken the entrepreneurial route, establishing their businesses. This achievement signifies the effectiveness of GITL in nurturing self-sufficiency and enterprise among women and girls.
- **50% Actively Seeking Employment:** They are actively seeking employment, underscoring GITL's commitment to supporting participants in their career journeys.





## GITL Grants, Donations, and Recognitions

GITL has received notable grants, donations, and recognitions:

- **Digital Lift Grant:** GITL received a \$1,000 USD grant from Digital Lift on **June 13<sup>th</sup>, 2022**.



**Digital Lift** • Follow

13 Jun 2022

Thank you to the hundreds of you who participated in nominating and voting for a deserving NGO to receive a \$1000 grant.

We're happy to announce that [Girls in Tech Liberia](#) will receive the grant.

Digital Lift provides support, resources and grants to eligible NGOs across the globe. You can apply for support or grants via our website here:

<https://digital-lift.org/>

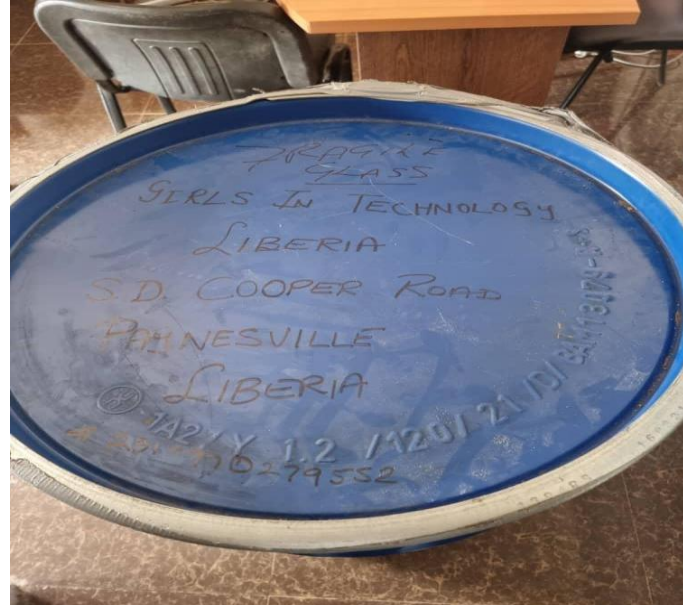
[#NGOSpotlight](#)

- **Ellen Johnson Sirleaf Presidential Center Grant:** A grant agreement was signed and the amount of \$34,000 USD was received from the Ellen Johnson Sirleaf Presidential Center on **October 12<sup>th</sup>, 2022** to GITL.





- **Mr Krish Roopnarine:** GITL received desktops and education from Mr. Krish Roopnarine and a Canadian based donor on **December 17<sup>th</sup>, 2022.**





## GITL Partners and Collaborators

### Smythe Institute of Science and Technology - Collaborated

GITL is proud to have collaborated with Smythe Institute of Science and Technology, utilizing their computer lab to provide free training to women and girls. From **April 11th to 15th, 2022**, **thirty-six girls** were equipped with essential computer skills and empowered to navigate our computer-assisted society confidently.





## Mercy Corps Liberia - Collaborated

In collaboration with Mercy Corps Liberia, GITL organized a one-day women in tech workshop for **ninety-three** women and girls on May 13th, 2022, under the theme "Demystify Technology." The workshop aimed to bridge the gender gap in technology by encouraging women to acquire basic and advanced tech skills for self and career development. By demystifying technology, the workshop opened avenues for young Liberian women to explore diverse and successful careers in the tech sector.





## Orange Digital Center Liberia -Partner

GITL joined forces with Orange Digital Center Liberia for two significant events. Firstly, three days of free Digital Marketing training for a **hundred** women on May 5th, 2022. Later, on August 27th, 2022, another four days of free Digital Marketing training for thirty-one women, organized by Orange Digital Center and UN Women Liberia and facilitated by GITL. In total, one hundred and **thirty-one** women were trained to leverage digital marketing techniques to enhance their income generation.





## Ellen Johnson Sirleaf Center

The EJS Center collaborated with GITL to implement a \$34,000 USD grant on the Women Productivity Empowerment Computer Training (W-PECT) Project. This transformative project lasted for six months, from October 24th, 2022, to April 30th, 2023, training **one hundred and fourteen** women and girls in Microsoft Office Suite and QuickBooks.





### Charity Donation:

Girls In Tech Liberia (GITL) extended its support to the Christ Victory International Mission of Liberia Inc., Children of Hope Orphanage on August 24, 2022. We contributed by donating food items and provisions to benefit the children under their care. Our commitment to making a positive impact in the community remains unwavering, and we are grateful for the opportunity to contribute to the well-being of these young lives.





## **2022 FINANCIAL REPORT - USD**

Girls In Technology Liberia Financial Report from **January - December 2022**

### **Financial Highlights**

**Total Revenue:** \$29,345.00 USD

**Total Expenses:** \$29,345.00 USD

**Net Income /Deficit:** \$0.00

### **Income:**

Donations and Grants: \$25,000.00 USD

Program or Service Revenue: \$1,910.00 USD

Other Income: \$2,435.00 USD

**Total Income: \$29,345.00 USD**

### **Expenses:**

Program Expenses: \$2,156.00

Administrative Expenses: \$4,560.00

Equipment & Transportation Expenses: \$21,802.00

Utilities & Indirect Cost Expenses: \$827.00

**Total Expenses: \$29,345.00 USD**





## ANNUAL BUDGET

### Girls In Tech Liberia

S.D. Cooper Road

Paynesville

Monrovia, Liberia

555-866-583

[info@girlsintechlib.org](mailto:info@girlsintechlib.org)

2022 BALANCE TOTAL USD
\$0.00



YEAR: 2022

	Q1				Q2				Q3				Q4				
INCOME	JAN	FEB	MAR	Q1 TOTALS	APR	MAY	JUN	Q2 TOTALS	JUL	AUG	SEPT	Q3 TOTALS	OCT	NOV	DEC	Q4 TOTALS	YEAR END TOTALS
<b>CONTRIBUTIONS/DONATIONS</b>	\$ 150.00	\$ 230.00	\$ 120.00	\$ 500.00	\$ 500.00	\$ 990.00	\$ 1,000.00	\$ 2,490.00	\$ 435.00	\$ 920.00	\$ -	\$ 1,355.00	\$ -	\$ -	\$ -	\$ -	\$ 4,345.00
Individual Contributions	\$ 150.00	\$ 230.00	\$ 120.00	\$ 500.00	\$ 500.00	\$ -	\$ 1,000.00	\$ 1,500.00	\$ 435.00	-	\$ -	\$ 435.00	\$ -	\$ -	\$ -	\$ -	\$ 2,435.00
Orange Digital Center (ODC) Contributions	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ 920.00	\$ -	\$ 920.00	\$ -	\$ -	\$ -	\$ -	\$ 920.00
Digital Marketing Training at Orange Digital Center (ODC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 990.00	\$ -	\$ 990.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 990.00
<b>BANKING</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 24,000.00	\$ -	\$ -	\$ 24,000.00	\$ 25,000.00
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 24,000.00	\$ -	\$ -	\$ 24,000.00	\$ 25,000.00
<b>TOTALS</b>	\$ 150.00	\$ 230.00	\$ 120.00	\$ 500.00	\$ 500.00	\$ 990.00	\$ 1,000.00	\$ 2,490.00	\$ 435.00	\$ 1,920.00	\$ -	\$ 2,355.00	\$ 24,000.00	\$ -	\$ -	\$ 24,000.00	\$ 29,345.00

	Q1				Q2				Q3				Q4				
EXPENSES	JAN	FEB	MAR	Q1 TOTALS	APR	MAY	JUN	Q2 TOTALS	JUL	AUG	SEPT	Q3 TOTALS	OCT	NOV	DEC	Q4 TOTALS	YEAR END TOTALS
<b>SPECIFIC PROGRAM RELATED COST</b>	\$ 100.00	\$ 100.00	\$ 120.00	\$ 320.00	\$ 120.00	\$ 80.00	\$ 130.00	\$ 330.00	\$ 140.00	\$ 240.00	\$ 120.00	\$ 500.00	\$ 756.00	\$ 90.00	\$ 160.00	\$ 1,006.00	\$ 2,156.00
Anitvirus software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 585.00	\$ -	\$ -	\$ 585.00	\$ 585.00
Fuel / Gas	\$ 50.00	\$ 40.00	\$ 50.00	\$ 140.00	\$ 40.00	\$ 30.00	\$ 50.00	\$ 120.00	\$ 40.00	\$ 190.00	\$ 50.00	\$ 280.00	\$ 71.00	\$ 30.00	\$ 80.00	\$ 181.00	\$ 721.00
Stationary	\$ 50.00	\$ 60.00	\$ 70.00	\$ 180.00	\$ 80.00	\$ 50.00	\$ 80.00	\$ 210.00	\$ 100.00	\$ 7.00	\$ 70.00	\$ 177.00	\$ 100.00	\$ 60.00	\$ 80.00	\$ 240.00	\$ 807.00
Donation to Orphanage Home	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43.00	\$ -	\$ 43.00	\$ -	\$ -	\$ -	\$ -	\$ 43.00
<b>EQUIPMENT &amp; TRANSPORTATION</b>	\$ 442.00	\$ 75.00	\$ 100.00	\$ 617.00	\$ 75.00	\$ 135.00	\$ 75.00	\$ 285.00	\$ 125.00	\$ 1,230.00	\$ 50.00	\$ 1,405.00	\$ 19,495.00	\$ -	\$ -	\$ 19,495.00	\$ 21,802.00
Desktop Computers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,250.00	\$ -	\$ -	\$ 14,250.00	\$ 14,250.00
Laptops	\$ 345.00	\$ -	\$ -	\$ 345.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,250.00	\$ -	\$ -	\$ 2,250.00	\$ 2,595.00
Desks	\$ 50.00	\$ 50.00	\$ 50.00	\$ 150.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 150.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 150.00	\$ 1,125.00	\$ -	\$ -	\$ 1,125.00	\$ 1,575.00
Chairs	\$ 22.00	\$ 25.00	\$ 20.00	\$ 67.00	\$ 25.00	\$ 20.00	\$ 25.00	\$ 70.00	\$ 25.00	\$ 150.00	\$ -	\$ 175.00	\$ 750.00	\$ -	\$ -	\$ 750.00	\$ 1,062.00
UPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800.00	\$ -	\$ -	\$ 800.00	\$ 800.00



Stabilizers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40.00	\$ -	\$ 40.00	\$ 180.00	\$ -	\$ -	\$ 180.00	\$ 220.00
Extension Cords	\$ 25.00	\$ -	\$ 30.00	\$ 55.00	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ 10.00	\$ -	\$ 10.00	\$ 140.00	\$ -	\$ -	\$ 140.00	\$ 230.00
Printing of Sign Board	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ 150.00
Generator	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,300.00	\$ -	\$ -	\$ 1,300.00	\$ 1,300.00
Projector	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800.00	\$ -	\$ 800.00	\$ 700.00	\$ -	\$ -	\$ 700.00	\$ 1,500.00
Printer	\$ 250.00	\$ -	\$ -	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400.00	\$ -	\$ -	\$ 400.00	\$ 650.00
Air Condition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350.00	\$ -	\$ -	\$ 350.00	\$ 350.00
Public Transportation	\$ 25.00	\$ 25.00	\$ 25.00	\$ 75.00	\$ 30.00	\$ 40.00	\$ 50.00	\$ 120.00	\$ 50.00	\$ 30.00	\$ 40.00	\$ 120.00	\$ 25.00	\$ 40.00	\$ 50.00	\$ 115.00	\$ 430.00
<b>UTILITIES/INDIRECT COST</b>	<b>\$ 50.00</b>	<b>\$ 50.00</b>	<b>\$ 50.00</b>	<b>\$ 150.00</b>	<b>\$ 50.00</b>	<b>\$ 50.00</b>	<b>\$ 50.00</b>	<b>\$ 150.00</b>	<b>\$ 50.00</b>	<b>\$ 100.00</b>	<b>\$ 50.00</b>	<b>\$ 200.00</b>	<b>\$ 129.00</b>	<b>\$ 99.00</b>	<b>\$ 99.00</b>	<b>\$ 327.00</b>	<b>\$ 827.00</b>
Bank Monthly Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.00	\$ 20.00	\$ 40.00	\$ 40.00
Cheque Book	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25.00	\$ -	\$ -	\$ 25.00	\$ 25.00
Internet Subscription	\$ 50.00	\$ 50.00	\$ 50.00	\$ 150.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 150.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 150.00	\$ 104.00	\$ 79.00	\$ 79.00	\$ 262.00	\$ 712.00
Curtains	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ 50.00
<b>OFFICE &amp; STAFF COST</b>	<b>\$ 345.00</b>	<b>\$ 195.00</b>	<b>\$ 195.00</b>	<b>\$ 735.00</b>	<b>\$ 195.00</b>	<b>\$ 450.00</b>	<b>\$ 400.00</b>	<b>\$ 1,045.00</b>	<b>\$ 250.00</b>	<b>\$ 260.00</b>	<b>\$ 385.00</b>	<b>\$ 895.00</b>	<b>\$ 385.00</b>	<b>\$ 750.00</b>	<b>\$ 750.00</b>	<b>\$ 1,885.00</b>	<b>\$ 4,560.00</b>
Trainers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600.00	\$ 600.00	\$ 1,200.00	\$ 1,200.00
Facilitators	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150.00	\$ 150.00	\$ 300.00	\$ 300.00
Staff Salaries	\$ 195.00	\$ 195.00	\$ 195.00	\$ 585.00	\$ 195.00	\$ 450.00	\$ 325.00	\$ 970.00	\$ 210.00	\$ 260.00	\$ 345.00	\$ 815.00	\$ 345.00	\$ -	\$ -	\$ 345.00	\$ 2,715.00
Volunteer Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75.00	\$ 75.00	\$ 40.00	\$ -	\$ 40.00	\$ 80.00	\$ 40.00	\$ -	\$ -	\$ 40.00	\$ 195.00
Organization Registration/ Renewal	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rent	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 135.00	\$ -	\$ 135.00	\$ 700.00	\$ -	\$ -	\$ 700.00	\$ 1,335.00
<b>TOTALS</b>	<b>\$ 937.00</b>	<b>\$ 420.00</b>	<b>\$ 465.00</b>	<b>\$ 1,822.00</b>	<b>\$ 440.00</b>	<b>\$ 715.00</b>	<b>\$ 655.00</b>	<b>\$ 1,810.00</b>	<b>\$ 565.00</b>	<b>\$ 1,830.00</b>	<b>\$ 605.00</b>	<b>\$ 3,000.00</b>	<b>\$ 20,765.00</b>	<b>\$ 939.00</b>	<b>\$ 1,009.00</b>	<b>\$ 22,713.00</b>	<b>\$ 29,345.00</b>



## **2022 FINANCIAL REPORT - LRD**

Girls In Technology Liberia Financial Report from **January - December 2022**

### **Financial Highlights:**

**Total Revenue:** \$18,200.00 LRD

**Total Expenses:** \$18,200.00 LRD

**Net Income /Deficit:** \$0.00

### **Income:**

Donations and Grants: \$0.00

Program or Service Revenue: \$0.00

Other Income: \$18,200.00 LRD

**Total Income: \$18,200.00 LRD**

### **Expenses:**

Program Expenses: \$18,100.00 LRD

Administrative Expenses: \$0.00

Equipment & Transportation Expenses: \$100.00

Utilities & Indirect Cost Expenses: \$0.00

**Total Expenses: \$18,200.00 LRD**



## ANNUAL BUDGET

### Girls In Tech Liberia

S.D. Cooper Road

Paynesville

Monrovia, Liberia

555-866-583

[info@girlsintechlib.org](mailto:info@girlsintechlib.org)

2022 BALANCE TOTAL LRD
\$0.00



YEAR: 2022	Q1				Q2				Q3				Q4				YEAR END TOTALS
INCOME	JAN	FEB	MAR	Q1 TOTALS	APR	MAY	JUN	Q2 TOTALS	JUL	AUG	SEPT	Q3 TOTALS	OCT	NOV	DEC	Q4 TOTALS	YEAR END TOTALS
CONTRIBUTIONS/DONATIONS	\$ 5,000.00	\$ 3,500.00	\$ 2,000.00	\$ 10,500.00	\$ 500.00	\$ 1,000.00	\$ 800.00	\$ 2,300.00	\$ 500.00	\$ 1,000.00	\$ 400.00	\$ 1,900.00	\$ 500.00	\$ 1,000.00	\$ 2,000.00	\$ 3,500.00	\$ 18,200.00
Individuals Contributions	LRD \$5,000.00	LRD \$3,500.00	LRD \$2,000.00	LRD \$10,500.00	LRD \$500.00	LRD \$1,000.00	LRD \$800.00	LRD \$2,300.00	LRD \$500.00	LRD \$1,000.00	LRD \$400.00	LRD \$1,900.00	LRD \$500.00	LRD \$1,000.00	LRD \$2,000.00	LRD \$3,500.00	LRD \$18,200.00
BANKING	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00
Interest	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00
TOTALS	LRD \$5,000.00	LRD \$3,500.00	LRD \$2,000.00	LRD \$10,500.00	LRD \$500.00	LRD \$1,000.00	LRD \$800.00	LRD \$2,300.00	LRD \$500.00	LRD \$1,000.00	LRD \$400.00	LRD \$1,900.00	LRD \$500.00	LRD \$1,000.00	LRD \$2,000.00	LRD \$3,500.00	LRD \$18,200.00

	Q1				Q2				Q3				Q4				YEAR END TOTALS
EXPENSES	JAN	FEB	MAR	Q1 TOTALS	APR	MAY	JUN	Q2 TOTALS	JUL	AUG	SEPT	Q3 TOTALS	OCT	NOV	DEC	Q4 TOTALS	YEAR END TOTALS
SPECIFIC PROGRAM RELATED COST	LRD \$3,400.00	LRD \$800.00	LRD \$1,600.00	LRD \$5,800.00	LRD \$3,000.00	LRD \$3,600.00	LRD \$1,650.00	LRD \$8,250.00	LRD \$900.00	LRD \$450.00	LRD \$600.00	LRD \$1,950.00	LRD \$600.00	LRD \$700.00	LRD \$800.00	LRD \$2,100.00	LRD \$18,100.00
Fuel / Gas	LRD \$2,400.00	LRD \$0.00	LRD \$1,000.00	LRD \$3,400.00	LRD \$2,200.00	LRD \$3,000.00	LRD \$900.00	LRD \$6,100.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$9,500.00
Recharge Cards (Airtime)	LRD \$1,000.00	LRD \$800.00	LRD \$600.00	LRD \$2,400.00	LRD \$800.00	LRD \$600.00	LRD \$750.00	LRD \$2,150.00	LRD \$900.00	LRD \$450.00	LRD \$600.00	LRD \$1,950.00	LRD \$600.00	LRD \$700.00	LRD \$800.00	LRD \$2,100.00	LRD \$8,600.00
EQUIPMENT & TRANSPORTATION	LRD \$100.00	LRD \$0.00	LRD \$0.00	LRD \$100.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$100.00
Desktop Computers	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00
Public Transportation	LRD \$100.00	LRD \$0.00	LRD \$0.00	LRD \$100.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$100.00
UTILITIES/INDIRECT COST	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00
Bank Monthly Charges	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00
Other	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00
OFFICE & STAFF COST	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00
Trainers	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00
Consultants	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00
Facilitators	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00
Staff Salaries	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00
Volunteer Compensation	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00	LRD \$0.00
TOTALS	LRD \$3,500.00	LRD \$800.00	LRD \$1,600.00	LRD \$5,900.00	LRD \$3,000.00	LRD \$3,600.00	LRD \$1,650.00	LRD \$8,250.00	LRD \$900.00	LRD \$450.00	LRD \$600.00	LRD \$1,950.00	LRD \$600.00	LRD \$700.00	LRD \$800.00	LRD \$2,100.00	LRD \$18,200.00